

**Commonwealth of Massachusetts
Department of Telecommunications and Energy
Fitchburg Gas and Electric Light Company
Docket No. D.T.E. 02-24/25
Responses to the Attorney General's Sixth Set of Information Requests**

Request No. AG-6-23 (Gas)

Please provide a table comparing booked and calculated customer charge revenue, similar to KMA-4.

Response:

FG&E has assumed 100% accuracy of its customer charges in the test year by calculating the customer counts for rate design as customer charge revenue divided by the customer charge rate. This methodology was chosen since the number of customers recorded is based on the end of the month. Customer counts fluctuate each day during the month. New customers are added while others are removed.

Please see Attachment AG-6-23 (Gas) that compares booked and calculated charge revenue using the numbers of customers.

Person Responsible: Karen M. Asbury

Fitchburg Gas and Electric Light Company
2001 Test Year
Gas Accuracy Factor of Test Year Billing Determinants
Customer Charges

<u>Rate</u> <u>Class</u>	<u>Description</u>	<u>Customer</u> <u>Charge</u>	<u># Customers*</u>	<u>Booked</u> <u>Customer</u> <u>Charge</u> <u>Revenue*</u>	<u>Calculated</u> <u>Customer</u> <u>Charge</u> <u>Revenue</u>	<u>Percent</u> <u>Revenue</u> <u>Variance</u>
R-1	Residential, Non-Heat	\$7.00	35,083	\$243,933	\$245,581	0.6757%
R-2	Residential, Low Income Non-Heat	\$4.20	2,275	\$9,746	\$9,555	-1.9644%
R-3	Residential, Heat	\$7.00	109,366	\$758,546	\$765,562	0.9249%
R-4	Residential, Low Income Heat	\$4.20	13,219	\$56,225	\$55,520	-1.2544%
G-41	Small General, High Winter Use	\$21.00	10,563	\$218,489	\$221,823	1.5261%
G-51	Small General, Low Winter Use	\$21.00	3,577	\$74,835	\$75,117	0.3763%
G-42	Medium General, High Winter Use	\$100.00	1,955	\$191,357	\$195,500	2.1651%
G-52	Medium General, Low Winter Use	\$100.00	903	\$91,070	\$90,300	-0.8456%
G-43	Large General, High Winter Use	\$200.00	168	\$33,520	\$33,600	0.2386%
G-53	Large General, Low Winter Use	\$200.00	116	\$23,280	\$23,200	-0.3436%
Total				\$1,701,001	\$1,715,758	0.8675%

* Reflects adjustments shown in DTE-1-42 and DTE-1-43.